Shropshire Towns and Rural Housing Management Agreement Performance Indicators Quarter 3 2023/24



STAR/ Ref	Description	Quarter 3 23/24	Quarter 3 22/23	Target				
A - Tenancies								
A1 - Allocations and Voids								
A1i	Average time in days to relet empty properties - All Voids	60	87.88	37 (+5)				
A1i/a	Average time in days to relet empty properties - General Voids	41	65.63	28 (+5)				
A1i/b	Average time in days to relet empty properties - Major Work Voids	89	164.71	52 (+5)				
A1ii	Rent loss due to empty properties (voids) as a % of rent due	2.25%	2.58%	1.5% (+0.2)				
A1iv	% of STAR Housing stock used as temporary housing	1.98%	1.75%	1.80% (+0.20)				
A1v	Number of tenancies terminated as % of properties managed	7.77%	5.70%	8% (+2)				
A1vi	% of respondents satisfied with the lettings process including sign up <i>Own Survey</i>	90.27%	93%	98% (-5)				
A2 - Rent and Other Charges								
A2i	Rent collected as % of rent owed to date (including b/f arrears)	97.56%	97.89%	98.5% (-1.5)				
A2ii	% of tenants evicted as a result of rent arrears during the year	0.07%	0.00%	0.15% (+0.1)				
A2iv	Arrears written off as a % of total rent debit to date	0.15%	0.3%	0.5% (+0.5)				
B - Tenant Involvement								
B1 - Cu	stomer Service and Information							
CH02 & CH01	% Complaints responded to within Code timescales (10 working days)	76.62%	96%	90% (-5)				
B1ii	Satisfaction with complaint handling Own Survey	72%	64%	70% (-5)				
B1iv	Number of customers registered to access services online as a % of properties managed	15.21%	12%	14% (-5)				
C1 - Improvement Works								
C1i RP01	% of dwellings failing to meet the Decent Homes Standard	1.53%	0.9%	0% (+0.5)				
C1ii/a	Number of properties that have a SAP rating of 35 or less	10	12	0 (+15)				

STAR/	Description	Quarter 3	Quarter 3	Target			
Ref	2001111011	23/24	22/23	ruiget			
C1ii/b	Average SAP rating for off-grid	60.1	59.80	60.5			
	properties	00.1	39.80	(-0.5)			
C1ii/c	Average SAP rating for on-grid	69.1	68.77	68.5			
	properties	09.1	00.77	(-0.5)			
C1iii	% of major adaptations for LA tenants	96.00%	48%	70%			
	completed on time	90.0076	4070	(-5)			
C2 - Repairs and Maintenance							
	% of respondents satisfied with recent			85%			
C2i/d	repairs service Own Survey	81.66%	74%				
	repairs service Own survey			(-7)			
	% of respondents satisfied with recent			97%			
C2i/e	planned maintenance service Own	85.84%	89%				
	Survey			(-7)			
C2ii	% Responsive Repairs completed at	00.770/	0.60/	98%			
	first visit by DLO	88.77%	96%	(-3)			
C2iii	Appointments kept as % of	02.00%	0.40/	99%			
	appointments made	92.90%	94%	(-5)			
C2:/-	% of emergency repairs completed on	07.450/	1000/	100%			
C2iv/a	time (1 day)	97.45%	100%	(-0.1)			
C2iv/b	% of urgent repairs completed on time	90.44%	93%	98%			
	(7 days)			(-5)			
C2iv/c	% of routine repairs completed on	79.34%	76%	80%			
	time (28 days)			(-10)			
00: //	% of programmed repairs completed	76.460/	C20/	75%			
C2iv/d	on time (6 months)	76.46%	62%	(-10)			
C4 - Servicing and Testing							
C4: /-	% of properties where required			1000/			
C4i/a	asbestos management surveys have	92.34%	80%	100%			
BS03	been carried out			(-0.50)			
C4ii	% of properties with a valid gas safe	400.000/	4000/	100%			
BS01	certificate	100.00%	100%	(-0.20)			
C4iii			98.84%				
	% dwellings with an electrical safety	99.52%		100%			
	certificate less than 5 years old			(-0.50)			
C5 - Development of New Properties, Refurbished Properties and Estates							
	Number of New Homes (including	Ī					
C5i	aquisitions)	-2.2	4	Info Only			
D - Neighbourhood Management							
D2 - Antisocial Behaviour, Hate Crime and Domestic Abuse							
	% of customers satisfied with the						
D2ii	handling of the Anti Social Behaviour	50%	71%	84%			
52"	case Own Survey	30/0	, 1/0	(-5)			
	case Own saivey						