Shropshire Towns and Rural Housing Management Agreement Performance Indicators Q2 23/24



STAR/ Ref	Description	Quarter 2 23/24	Quarter 2 22/23	Target				
A - Tenancies								
A1 - Allocations and Voids								
A1i	Average time in days to relet empty properties - All Voids	68	71	37 (+5)				
A1i/a	Average time in days to relet empty properties - General Voids	42	60	28 (+5)				
A1i/b	Average time in days to relet empty properties - Major Work Voids	126	122	52 (+5)				
A1ii	Rent loss due to empty properties (voids) as a % of rent due	2.4%	2.4%	1.5% (+0.2)				
A1iv	% of STAR Housing stock used as temporary housing	1.7%	1.6%	1.80% (+0.20)				
A1v	Number of tenancies terminated as % of properties managed	3.73%	3.75%	8% (+2)				
A1vi	% of respondents satisfied with the lettings process including sign up <i>Own Survey</i>	93%	94%	98% (-5)				
A2 - Rent and Other Charges								
A2i	Rent collected as % of rent owed to date (including b/f arrears)	96.1%	96.4%	98.5% (-1.5)				
A2ii	% of tenants evicted as a result of rent arrears during the year	0.04%	0.00%	0.15% (+0.1)				
A2iv	Arrears written off as a % of total rent debit to date	0%	0%	0.5% (+0.5)				
B - Tenant Involvement								
B1 - Cu	stomer Service and Information							
CH02 & CH01	% Complaints responded to within Code timescales (10 working days)	80%	100%	90% (-5)				
B1ii	Satisfaction with complaint handling Own Survey	90%	66%	70% (-5)				
B1iv	Number of customers registered to access services online as a % of properties managed	15%	11%	14% (-5)				
C1 - Improvement Works								
C1i RP01	% of dwellings failing to meet the Decent Homes Standard	2.0%	2.0%	0% (+0.5)				
C1ii/a	Number of properties that have a SAP rating of 35 or less	10	14	0 (+15)				

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STAR/ Ref	Description	Quarter 2 23/24	Quarter 2 22/23	Target			
	Average SAP rating for off-grid			60.5			
C1ii/b	properties	60.3	59.9	(-0.5)			
C1ii/c	Average SAP rating for on-grid	69.1	68.2	68.5			
	properties			(-0.5)			
C1iii	% of major adaptations for LA tenants	94%	47%	70%			
	completed on time	3470	4770	(-5)			
C2 - Repairs and Maintenance							
	% of respondents satisfied with recent	83%	71%	85%			
C2i/d	repairs service <i>Own Survey</i>			(-7)			
	% of respondents satisfied with recent						
C2i/e	planned maintenance service Own	86.84%	90.00%	97%			
021/0	Survey			(-7)			
	% Responsive Repairs completed at	90.75%	95%	98%			
C2ii	first visit by DLO			(-3)			
C2iii	Appointments kept as % of	93%	95%	99%			
CZIII	appointments made			(-5)			
C2iv/a	% of emergency repairs completed on	97%	100%	100%			
	time (1 day)			(-0.1)			
C2iv/b	% of urgent repairs completed on time	89%	92%	98%			
	(7 days) % of routine repairs completed on	78%	74%	(-5) 80%			
C2iv/c	time (28 days)			(-10)			
	% of programmed repairs completed	77%	59%	75%			
C2iv/d	on time (6 months)			(-10)			
C4 - Servicing and Testing							
C4i/a	% of properties where required			100%			
BS03	asbestos management surveys have	90%	85%	(-0.50)			
	been carried out			, ,			
C4ii	% of properties with a valid gas safe	100%	100%	100%			
BS01	certificate			(-0.20)			
C4:::	% dwellings with an electrical safety	99.2%	98.4%	100%			
C4iii	certificate less than 5 years old			(-0.50)			
C5 - Development of New Properties, Refurbished Properties and Estates							
	Number of New Homes (including						
C5i	aquisitions)	-6	4	Info Only			
D - Neighbourhood Management							
D2 - Antisocial Behaviour, Hate Crime and Domestic Abuse							
D2ii	% of customers satisfied with the	N/A	80%	84%			
	handling of the Anti Social Behaviour			(-5)			
	case Own Survey			(=)			